

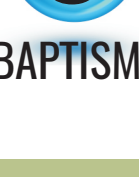
PASTOR MICHAEL BELLS

Births ... baptisms ... changed lives ... deaths ... it's all part of living at OCC. As people redeemed by God we are living lives increasingly transformed by his Spirit. And that's good news ... for us ... for Orillia ... and for our world. This report summarizes some of what happens as we partner together with God.

OCC CORE VALUES



GROWING IN CHRIST



BAPTISMS

3 adults

2 children

148 people :: average weekly attendance

= 108 adults + 40 children

204

HIGHEST SUNDAY ATTENDANCE
OCCKids Christmas Presentation

225+

CHRISTMAS EVE
Combined attendance for 2 services

64

HIGHEST OCCKids ATTENDANCE



10

OCCKids TEACHERS & HELPERS EACH SUNDAY
(Including OCCNursery)

2

NEW OCCKids CLASSES



20

adult visitors became regular OCC attenders in 2015



LIFEGroups

60+ People in LIFEGroups

GLOBAL IMPACT

international

- \$10,000 Discipleship and Health initiatives in Ethiopia
- \$1225 Bibles for Zambian pastors
- \$500 Outtatown program in South Africa
- \$1600 War relief efforts for the Afar people
- \$1600 Neema Children's choir (plus a food drive)
- 89 Operation Christmas Child boxes packed
- YWAM Sri Lanka :: Siobhan Grimes
- Seeds Guatemala :: Emily Scriver
- Outtatown Program :: Sam Gillett
- Zambia :: Shaun & Carissa Sparrow

local

- 625+ cups of hot chocolate served by 20+ people at the Santa Claus Parade
- 13 OCC-hosted Community Family Movie Nights
- 15 people staffed Salvation Army Christmas Kettles
- 36 people made Family Fun Night a great time for 160+ guests
- Coin-filled baby bottles supported the Pregnancy Crisis Centre
- Ladies Boutique Night blessed low income women with gifts and treats
- Coldest Night of the Year participants walked to raise funds for the Lighthouse
- Human Trafficking Forum challenged and informed
- Numerous community-run movies and events held in the OCC facility



PARTICIPATING IN THE MISSION

131

individuals were involved in a ministry or outreach at OCC in 2015

88%

of the regular Sunday attendance was involved in an OCC ministry or outreach in 2015



BASED ON OCC'S AVERAGE SUNDAY ATTENDANCE OF 148 ...

- ♥ 34% were involved in a Sunday Ministry
- ♥ 18% were involved in a Hospitality Ministry
- ♥ 43% were involved in a Children's or Youth Ministry
- ♥ 30% were involved in a Welcoming Ministry
- ♥ 20% were involved in a Discipleship Ministry
- ♥ 37% were involved in an Outreach
- ♥ 20% were involved in Leadership/other ministries

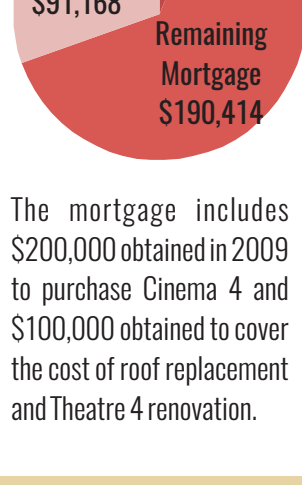
\$227,310

OCC INCOME 2015
(Offerings and rental)

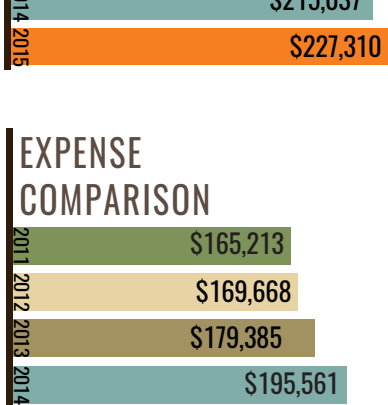
HOW WAS THAT USED?

STAFFING	\$ 122,984
MISSIONS & OUTREACH	17,628
OPERATING COSTS	13,214
MINISTRY EXPENSE	16,866
FACILITY (incl. mortgage interest)	34,551
	\$205,243 Total Expenses

MORTGAGE INFO.



INCOME COMPARISON



EXPENSE COMPARISON



DID YOU KNOW ...



THERE ARE
2051
BOOKS IN THE OCCLibrary

LEADERSHIP

IN 2015 A NEW POLICY ON WOMEN IN LEADERSHIP WAS ADOPTED BY OCC

31

PEOPLE ARE INVOLVED IN MINISTRY AT OCC EACH SUNDAY



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Pastor Michael Bells