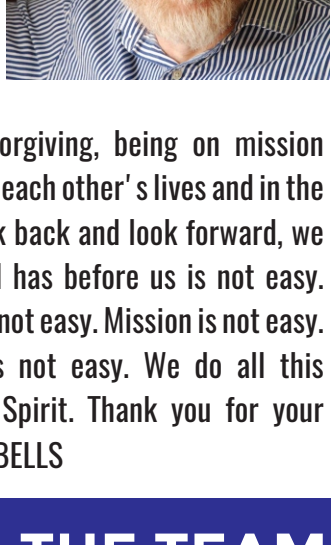


2017 ANNUAL REPORT

Orillia Community Church

OCC is a community of people who are informed and transformed by Christ Crucified and Christ Risen. We're called, woven together and empowered to be God's people in our city and beyond. As we partner together – worshipping, discipling, serving, praying, blessing, encouraging, forgiving, being on mission together – we make a difference in each other's lives and in the life of those around us. As we look back and look forward, we recognize that the work that God has before us is not easy. Ministry is not easy. Community is not easy. Mission is not easy. Engaging the city and culture is not easy. We do all this together, in step with the Holy Spirit. Thank you for your partnership. - PASTOR MICHAEL BELLS



WELCOME TO THE TEAM



In October 2017, OCC welcomed Pastor Brent and Angela Hargreaves, and their children Nathan, James and Emma! The Hargreaves moved from Toronto where Brent was on staff at Islington Baptist Church and Angela worked (and continues to work) as a nurse at Sick Kids Hospital. Pastor Brent has taken on the portfolio of OCC's *Youth and Children's Pastor*. A new group for Junior High has started, a group for youth has been restarted, and new direction and oversight for OCCkids is now in place. We are thrilled to have Brent, Angela and their children as part of our OCC family and pray God's blessing on them in 2018!

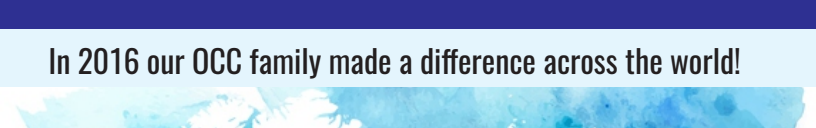
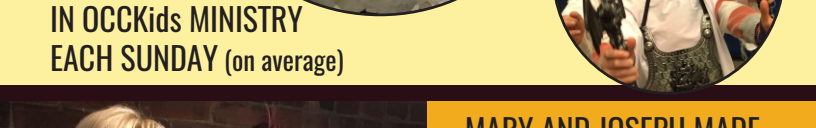
OCC accessed a government grant in 2017 which allowed us to hire a summer student intern to work in the areas of *Children and Youth Ministry*. Taylor Farrugia filled this role with skill, creativity and enthusiasm!



SERVING & GROWING



... THAT'S **87%** OF OCC'S AVERAGE SUNDAY ATTENDANCE INVOLVED IN AN OCC MINISTRY OR OUTREACH LAST YEAR !!!



GLOBAL IMPACT

In 2016 our OCC family made a difference across the world!



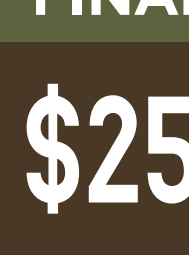
2017 MISSIONS GIVING

\$ 15,333

SIM Ethiopia & Ethiopia Missions Trips \$12,413

Neema Uganda Christmas Outreach Meal \$2,770

Orillia Pregnancy Resource Centre \$150



Online Influence: occweb.org

51 WEEKLY VISITORS TO OCC's WEBSITE (on average)

73% Of these are Canadian users

MOST ACCESSED WEB PAGES:

- Sermons
- Events/News
- Contact Information

FINANCIALS

\$254,324

GENERAL FUND INCOME (Offerings, Rental Income Missions Giving)

HOW WAS THAT USED?

STAFFING \$142,240

MISSIONS/OUTREACH/BENEVOLENCE 24,006

OPERATING COSTS 14,946

MINISTRY EXPENSE 8,128

FACILITY (incl. mortgage interest) 29,247

Total General Fund Expenses \$218,567

IN ADDITION TO GENERAL FUND INCOME, THERE WAS ALSO DEVELOPMENT FUND INCOME OF \$1,150

MORTGAGE OVERVIEW



OCC's mortgage includes \$200,000 obtained in 2009 to purchase Cinema 4 plus \$100,000 obtained to cover the cost of roof replacement and Theatre 4 renovation.

YEAR OVER YEAR COMPARISON

GENERAL FUND INCOME



GENERAL FUND EXPENSE



COMMUNITY CONNECTION

Griefshare: **SURVIVING THE HOLIDAYS**

offered a community workshop hosted by OCC

14 PEOPLE HELPED WITH THE SALVATION ARMY CHRISTMAS KETTLE CAMPAIGN



LIGHTHOUSE

Soup Kitchen and Shelter

A number of people helped prepare/host a Community Meal at The Lighthouse

IN ADDITION TO REGULAR OCC MINISTRIES, LAST YEAR THE OCC FACILITY WAS ALSO USED FOR:

St. John's Ambulance Training ★ Lakehead University Orientation & Workshops ★ High School Life Skills Class Movies

★ Starry Night Art Exhibit ★ Community Services Movie Afternoons ★ Able Theatre practices ★ New Sunshine Theatre Summer Season ★ Music Recitals ★ Community Health Activity Group ★ Wedding ★ Operation Christmas Child Kick-off Event

★ Neema Movie Fundraiser ★ Rogers TV Filming ★ Life 100.3 Movie Nights ★ Orillia Pregnancy Resource Centre Events ★ Women's Ministry Simulcast ★ Children in Motion Gym Program ★ OCC Family Celebrations ★ And SO much more!

OCC CORE VALUES

TRUTH & MEANING

God is True and has made His Truth known in His Word and the person of Jesus Christ.

AUTHENTIC COMMUNITY

God exists in a perfect community of Father, Son and Holy Spirit and created us to also live in community.

WORSHIP & BEAUTY

God is worthy of worship. We worship Him with all we are, with worship expressed in day-to-day living and in gathered worship settings.

MISSIONAL JOURNEY

We want to partner with God in His redemptive mission and embrace a diverse world in diverse ways as we engage our culture with hope.



ORILLIA COMMUNITY CHURCH

64 Colborne St E Orillia ON L3V 1T6

705.329.2139 www.occweb.org

Staff: Pastor Michael Bells
Pastor Brent Hargreaves
Brenda Scriver
Carol Ann Barr