

Orillia COMMUNITY church

ANNUAL REPORT 2016



A NOTE FROM THE PASTOR: Annual Meetings at OCC are about celebrating how God has been present in the past year; how we have seen Him at work in our lives, individually and corporately. They are also about looking forward, not just to the coming year, but beyond. We are a people who have a desire to be fully alive in, and because of, Jesus. And as we increasingly walk in this, people - not only here at OCC, but throughout the Orillia area and beyond to places like Guatemala, Uganda, Ethiopia and Kenya - are transformed by this Jesus.

/ Michael Bells

OCC CORE VALUES

TRUTH & MEANING

God is True and has made His Truth known in His Word and the person of Jesus Christ.

AUTHENTIC COMMUNITY

God exists in a perfect community of Father, Son and Holy Spirit and created us to also live in community.

WORSHIP & BEAUTY

God is worthy of worship. We worship Him with all we are, with worship expressed in day-to-day living and in gathered worship settings.

MISSIONAL JOURNEY

We want to partner with God in His redemptive mission and embrace a diverse world in diverse ways as we engage our culture with hope.

GROWING IN CHRIST



5
WATER
BAPTISMS

190

HIGHEST SUNDAY
ATTENDANCE (Easter)

62

HIGHEST OCCKids
ATTENDANCE

8 LIFEGroups



SERVING

119

PEOPLE WERE INVOLVED
IN AN OCC MINISTRY
OR OUTREACH IN 2016

AND THAT DOESN'T INCLUDE
THE KIDS INVOLVED IN THE
CHRISTMAS PRODUCTION!



82% OF OCC'S AVERAGE SUNDAY ATTENDANCE (146 PEOPLE) WERE INVOLVED IN AN OCC MINISTRY OR OUTREACH IN 2016

10

PEOPLE WERE INVOLVED
IN OCCKids MINISTRY
EACH SUNDAY (on average)

MORE THAN
65

PEOPLE WERE
INVOLVED IN THE
OCCKids CHRISTMAS
PRODUCTION

(cast, production, hospitality, artwork, etc.)



OCC AND THE WORLD

In 2016, the OCC family participated in ministry across the globe



ONE PERSON • ONE ITEM • ONE LIFE MADE BETTER

In 2016 we celebrated the power of ONE! Each month we encouraged each ONE to donate ONE specific item identified as a need by a ministry/mission/social agency. Over the year we collected:

- ☆ school supplies & knapsacks for Seeds Guatemala
- ☆ deodorant for clients at the Lighthouse
- ☆ non-perishable food items for The Sharing Place
- ☆ bath towels for Greenhaven Women's Shelter
- ☆ personal care items for Neema Children's Choir
- ☆ coin-filled baby bottles for the Pregnancy Resource Centre
- ☆ shampoo/conditioner for Couchiching Jubilee House clients
- ☆ craft kits for Big Brother, Big Sister's In-school program
- ☆ granola bars for Lion's Oval School's breakfast program
- ☆ bags of candy for OCC's Family Fun Night outreach
- ☆ gift-filled shoe boxes for Operation Christmas Child
- ☆ a Christmas gift to a charity/mission of your choice

FINANCIALS

\$218,779

OCC GENERAL FUND
INCOME 2016
(Offerings & Rental)

HOW WAS THAT USED?

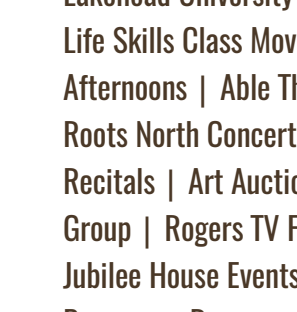
STAFFING	\$126,867
MISSIONS/OUTREACH/BENEVOLENCE	\$22,115
OPERATING COSTS	15,464
MINISTRY EXPENSE	7,386
FACILITY (incl. mortgage interest)	32,773
Total Expenses	\$204,605

IN ADDITION TO GENERAL FUND INCOME, THERE WAS ALSO DEVELOPMENT FUND INCOME OF \$36,630

MORTGAGE OVERVIEW

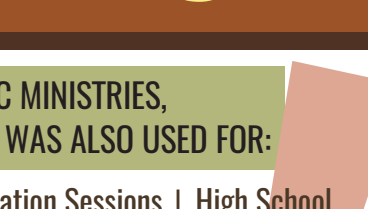
Remaining Mortgage \$172,820

Principal paid prior to 2016 \$109,586



The mortgage includes \$200,000 obtained in 2009 to purchase Cinema 4 and \$100,000 obtained to cover the cost of roof replacement and Theatre 4 renovation.

GENERAL FUND INCOME COMPARISON



GENERAL FUND EXPENSE COMPARISON



DID YOU KNOW?



ON THEIR WAY TO OCC'S CHRISTMAS EVE SERVICE, OUR MARY AND JOSEPH STOPPED OVER AT

19 OCC HOMES

IN ADDITION TO REGULAR OCC MINISTRIES, LAST YEAR THE OCC FACILITY WAS ALSO USED FOR:

Lakehead University Orientation Sessions | High School Life Skills Class Movies | Community Services Movie Afternoons | Able Theatre practices | Sketch Club | Roots North Concerts | Summer Theatre | Music Recitals | Art Auction Fundraiser | Key Program Knitting Group | Rogers TV Filming | "Hush" Movie Premiere | Jubilee House Events | Life 100.3 Movie Nights | Orillia Pregnancy Resource Centre Events | Children in Motion Gym Program | OCC Family Celebrations | Couchiching Conservancy Volunteer Training | And SO much more!

LOOKING AHEAD :: 2017



WE ARE ANTICIPATING:

- » Additional staffing in the area of Children & Youth Ministry
- » Continued exploration of facility expansion
- » That God will continue to save, heal, restore and bless as we seek His will

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