

ANNUAL REPORT



2018

Orillia Community Church

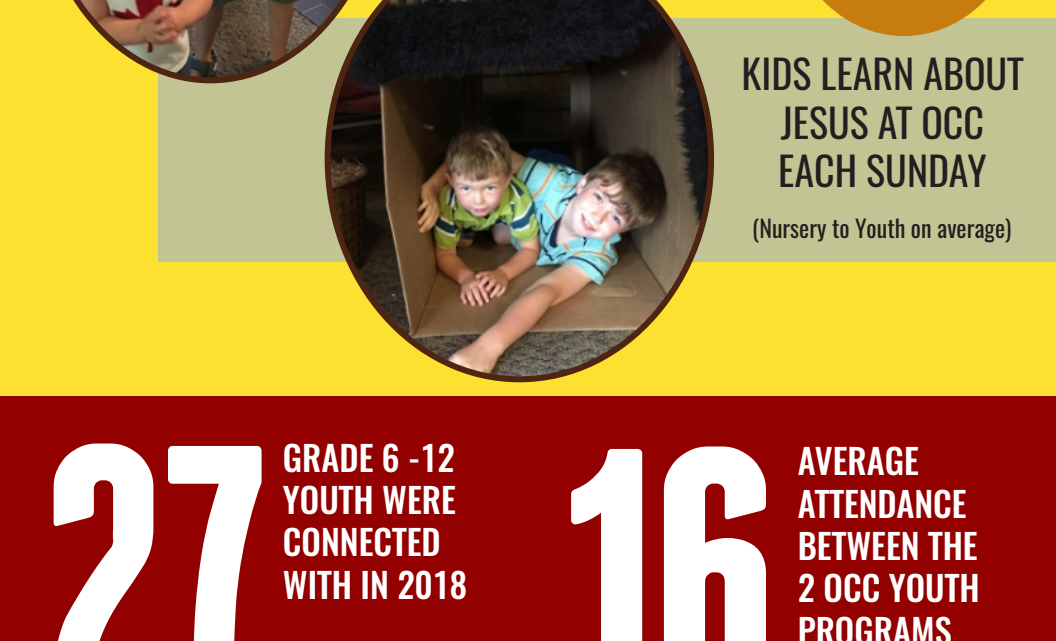
Numbers. Dollars. Little snippets of information. They tell us a bit about life. But the real story is the stories. Stories that are hard to condense to numbers and little snippets. Because the stories are ongoing. The stories are people. The stories are relationships.

We are less than a year away from 2020. One of the questions we ask is: What is God calling us to do (because of all that he has done, and who he says we are)? We believe there are 3 basic responses: 1) We shadow God: learning to walk together with God, serving and blessing others. 2) We build people: Praying for people that they will see and know and follow Jesus. 3) We minister healing: by doing those things God calls us to do – here in Orillia & beyond. Each one of us is a part of what God is doing here. Thank you as you listen and respond to what the Spirit is saying. As that happens, the stories that get written, bring glory to God.

Pastor Michael Bells

CORE VALUE: TRUTH & MEANING

“The series are timely, well conveyed and thought-provoking. We really appreciate the sermons available on the web.”
The Adams’



I love being involved in kids ministry because the kids are GREAT! I go into the class having explored new ways to present the truth through a variety of curriculum and I come away refreshed by how the kids interact with the material. Often times when I get the curriculum I feel like God has hand-picked this reminder for me.
Sue Adams

2 BIBLE READING CAMPAIGNS

GRIEFShare GROUPS OFFERED

CORE VALUE: AUTHENTIC COMMUNITY

GAMES NIGHT

I need a Christian family and this is family.
Don Buxcoy

My OCC family is more than Sundays. It is every day, all year round. They carry me through ups and downs, cover me in prayer and it is felt. It is true our church is filled with introverts. I love it. Brother to brother, sister to sister we connect by our differences. In 2018, I was prayed for during my loss of my father and uncle.

ANNIVERSARY CORN ROAST

14 FAMILIES WERE VISITED BY MARY AND JOSEPH ON THEIR WAY TO CHRISTMAS EVE AT OCC

CORE VALUE: MISSIONAL JOURNEY

ONE PERSON • ONE ITEM • ONE LIFE MADE BETTER

Each month in 2018 we asked each ONE to bring ONE item that was identified as a need by a mission, ministry or local service. We provided:

- Rubber boots for children in rural Guatemala • Hygiene items for The Lighthouse • Non-perishable food for the Sharing Place Food Bank • Toilet paper for Greenhaven Women's Shelter • Coin-filled baby bottles for the Pregnancy Resource Centre • Food items for the Neema Children's Choir • Paper towel and napkins for Living for Jesus • Hygiene items for Couchiching Jubilee House • Activity Kits for Big Brother, Big Sister's In-School Program • Physiotherapy aids for Hidden Abilities in Ethiopia • Operation Christmas Child boxes •

35 PEOPLE HELPED PUT THE "FUN" IN FAMILY FUN NIGHT

MORE THAN 30 PEOPLE SERVED OVER 600 CUPS OF HOT CHOCOLATE AT THE SANTA CLAUS PARADE

GOING GLOBAL: In 2018 our church family made a difference across the world

- UGANDA: Ed & Colleen Kitching
- ETHIOPIA: Jeremy Clark, Mike Bells, Janice Bells, Judi Page
- GUATEMALA: Emily and Carlos Aldana

MISSIONS GIVING INCLUDED:

- \$9,452 SIM Ethiopia & Ethiopia Missions Trips
- \$1,036 Neema Christmas Outreach in Uganda
- \$2,621 I Live Again Uganda Sound Equipment

32 KIDS ATTENDED "AMPED" KIDS CAMP

24 VOLUNTEERS MADE SURE IT WAS A GREAT TIME

Thank you for the support you have provided to our students and the Lakehead B Ed program. Your welcome has deeply touched us, and we appreciate your presence in the community.
F.H., Lakehead University

In 2018, the OCC facility was used for Lakehead University Orientation Sessions | Community Services' Movies | Simcoe County Homeless Enumeration | Able Theatre practices | Sketch Club | Music Recitals | Key Program Activities | Couchiching Jubilee House Events | Life 100.3 Movie Nights | Pregnancy Resource Centre Events | Children in Motion Gym Program | Christian Horizons' Meetings | Orillia Women's Connection | Family Movie Nights | Starry Night Art Exhibits | And SO much more!

CORE VALUE: WORSHIP & BEAUTY

With worship team, I enjoy singing and love worshipping through the music and the opportunity to help others worshipping in this way . . . Helping with the Christmas program and VBS helps me know our younger families and the little people.
Shelley Hisey

I have seen a passion of mine filter down to my children. Future drummers both of them.
Aaron Gallea

FINANCIAL REPORT

MORTGAGE OVERVIEW

The mortgage includes \$200,000 obtained in 2009 to purchase Cinema 4 and \$100,000 obtained to cover the cost of roof replacement and Theatre 4 renovation.

Category	Amount
Principal paid prior to 2018	\$153,612
Remaining Mortgage	\$113,495
Principal paid in 2018	\$32,893

YEAR OVER YEAR COMPARISON

Year	General Fund Income	General Fund Expense
2014	\$215,037	\$195,561
2015	\$227,310	\$205,238
2016	\$218,779	\$204,623
2017	\$254,324	\$218,794
2018	\$253,810	\$246,686

\$253,810 GENERAL FUND INCOME (Offerings, Rental Income, Missions Giving)

HOW WAS THAT USED?

STAFFING (4 STAFF)	\$171,547
MISSIONS/OUTREACH/BENEVOLENCE	15,323
OPERATING COSTS	17,081
MINISTRY EXPENSE	12,416
FACILITY (incl. mortgage interest)	30,319
Total General Fund Expenses	\$246,686

IN ADDITION TO GENERAL FUND INCOME, THERE WAS ALSO DEVELOPMENT FUND INCOME OF \$1,390

Some other memorable events from 2018 ... Great sermon series * LIFEGroups * Men & boys camping trip * Parenting seminar * Barbecues * OCCKids Christmas presentation; * Men's and Women's breakfasts * Mystery dinner * Sketch club * Coffee Break with "I Live Again Uganda" missionaries * Prayer times * Family movie nights *